



Real Alternatives
Empowering Women for LifeSM
FREE PREGNANCY SUPPORT SERVICES

**Indiana Pregnancy and
Parenting Support Services
Program #A70-5-041137**

**Final
Fiscal Year Status Report
October 1, 2014 to September 30, 2015**

Report Outline



FINAL REPORT OUTLINE

- I. Administrative Report
 - A. Significant Project Status October 1, 2013 to September 30, 2015
 - B. Total Program Expenses
- II. Statistical Report – Total Services
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 - C. Visits by Age
 - D. Type of Counseling / Referral Provided by Age
 - E. Classes / Assistance Provided by Age
- III. Grant Goals and Objective Status

A. Significant Project Status

Indiana Significant Project Status Report

October 1, 2014 to September 30, 2015

Program Development

Real Alternatives mailed information letters to ninety-eight (98) potential service providers to inform them about the Indiana Pregnancy and Parenting Support Program.

Real Alternatives conducted three (3) RAPID Approval Process sessions with Potential Service Providers.

All aspects of the Program were developed for use in Indiana. New Service Providers, sites, and counselors were added to the Program as they were approved. Initial Program training of counselors occurred as they were approved and registered.

New Service Providers and Initial Sites

Two (2) New Service Providers with sixteen (16) Sites were approved during fiscal year.

- Bethany Christian Services
 - o Indianapolis Office
 - o Bluffton Office
 - o Gary Office
- Women's Care Center
 - o Notre Dame Office
 - o Ironwood Office
 - o Chapin Office
 - o Mishawaka Office
 - o Inwood Office
 - o Wayne Office
 - o Coliseum Office
 - o Bremen Office
 - o Plymouth Office
 - o LaPorte Office
 - o Michigan City Office
 - o Elkhart Office
 - o Indianapolis Office

Training

Indiana Pregnancy and Parenting Support Services Program Training for 98 Service Provider counselors was conducted online.

Service Provider Performance

During fiscal year 2014-2015, 8,661 eligible clients were served at 17,341 appointments.

Site Monitorings and Site Visits

The Real Alternatives conducted four (4) Site Monitorings of Service Providers in fiscal year 2014-2015. In addition, sixteen (16) Site Visits were conducted during the fiscal year.

B. Total Program Expenses

Real Alternatives
Indiana Pregnancy and Parenting Support Services Program
TOTAL FISCAL YEAR PROGRAM COSTS
October 2014 - September 2015

Total Fiscal Year Program Costs:

Start-up and Administrative Costs:	81,212.99
Client Services Costs:	918,787.01
	<hr/> \$ 1,000,000.00
Program Generated Interest:	43.35
	<hr/> \$ 1,000,043.35

Start-up and Administrative Cost Ratio: 8.12%



II. Final Fiscal Year 2014-2015 Statistical Report Total (ALL) Services

A. Client by Age

- Total**
- Non-Reimbursed Total**

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Clients By Age**All Sites****10/1/2014 - 9/30/2015 TOTAL Reimbursed**

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
Adams	0	4	2	1	3	2	0	0	12
Allen	14	352	586	320	166	56	9	3	1,506
Bartholomew	0	0	2	1	0	0	0	0	3
Blackford	0	0	1	0	0	0	0	0	1
Boone	0	1	0	3	1	0	1	0	6
Cass	0	2	2	2	0	0	0	0	6
De kalb	0	9	7	6	3	0	0	0	25
Decatur	0	0	0	1	0	0	0	0	1
Delaware	0	0	1	0	0	0	0	0	1
Elkhart	26	385	534	298	172	78	28	9	1,530
Fulton	0	4	10	1	4	2	0	0	21
Grant	0	0	3	2	1	0	0	0	6
Hamilton	0	6	6	4	8	2	3	0	29
Hancock	0	1	1	1	0	0	0	0	3
Hendricks	0	6	9	3	2	1	0	0	21
Huntington	1	4	2	4	1	4	0	0	16
Jefferson	0	1	0	0	0	0	0	0	1
Johnson	0	0	2	1	1	1	0	0	5
Kosciusko	0	4	12	5	4	2	1	0	28
La porte	8	270	346	244	105	42	20	2	1,037
Lagrange	0	4	9	2	2	1	1	0	19
Lake	0	1	8	0	0	0	0	0	9
Lawrence	0	0	1	0	0	0	0	0	1
Madison	0	1	0	3	0	0	0	0	4
Marion	6	118	164	117	52	18	8	5	488
Marshall	8	135	159	109	75	41	17	10	554
Miami	0	1	0	0	1	0	0	0	2
Monroe	0	1	0	0	0	0	0	0	1
Montgomery	0	0	0	1	0	0	0	0	1
Morgan	0	6	1	3	1	0	0	0	11
Noble	0	17	12	6	0	1	0	0	36
Pike	0	0	1	0	0	0	0	0	1
Porter	0	5	3	0	1	0	0	0	9

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Clients By Age**All Sites****10/1/2014 - 9/30/2015 TOTAL Reimbursed**

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
Pulaski	0	1	1	2	0	0	1	0	5
Randolph	0	1	0	0	0	0	0	0	1
Rush	0	0	1	0	0	0	0	0	1
Shelby	0	0	0	1	0	0	0	0	1
St joseph	40	675	1,055	721	379	169	77	18	3,134
Starke	0	13	17	10	5	2	1	0	48
Steuben	0	4	4	2	0	0	0	0	10
Tippecanoe	0	0	2	0	0	0	0	0	2
Vigo	0	0	1	1	0	0	0	0	2
Wabash	0	0	2	1	0	0	0	0	3
Wayne	0	0	1	0	2	0	0	0	3
Wells	0	10	3	1	0	2	0	0	16
White	0	1	1	0	0	0	0	0	2
Whitley	0	15	13	7	3	0	0	1	39
GrandTotals:	103	2,058	2,985	1,884	992	424	167	48	8,661

Clients By Age

All Sites

10/1/2014 - 9/30/2015 TOTAL Non-Reimbursed

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
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None to report this fiscal year.

B. New Clients by Age

- **Total**
- **Non-Reimbursed Total**

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

New Clients By Age**All Sites****10/1/2014 - 9/30/2015 TOTAL Reimbursed**

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
Adams	0	4	2	1	3	2	0	0	12
Allen	15	354	590	315	165	56	9	3	1,507
Bartholomew	0	0	2	1	0	0	0	0	3
Blackford	0	0	1	0	0	0	0	0	1
Boone	0	1	0	2	1	0	1	0	5
Cass	0	2	2	2	0	0	0	0	6
De kalb	0	9	7	6	3	0	0	0	25
Decatur	0	0	0	1	0	0	0	0	1
Delaware	0	0	1	0	0	0	0	0	1
Elkhart	26	392	530	300	169	78	28	9	1,532
Fulton	0	4	10	2	4	1	0	0	21
Grant	0	0	3	2	1	0	0	0	6
Hamilton	0	6	6	5	7	2	3	0	29
Hancock	0	1	1	1	0	0	0	0	3
Hendricks	0	6	9	3	2	1	0	0	21
Huntington	1	4	2	4	1	4	0	0	16
Jefferson	0	1	0	0	0	0	0	0	1
Johnson	0	0	2	1	1	1	0	0	5
Kosciusko	0	4	12	5	4	2	1	0	28
La porte	8	276	343	242	103	42	18	2	1,034
Lagrange	0	4	8	2	2	1	1	0	18
Lake	0	1	8	0	0	0	0	0	9
Lawrence	0	0	1	0	0	0	0	0	1
Madison	0	1	0	3	0	0	0	0	4
Marion	6	118	164	117	52	18	8	5	488
Marshall	8	137	161	108	76	40	17	10	557
Miami	0	1	0	0	1	0	0	0	2
Monroe	0	1	0	0	0	0	0	0	1
Montgomery	0	0	0	1	0	0	0	0	1
Morgan	0	6	1	3	1	0	0	0	11
Noble	0	17	12	6	0	1	0	0	36
Pike	0	0	1	0	0	0	0	0	1
Porter	0	5	3	0	1	0	0	0	9

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

New Clients By Age**All Sites****10/1/2014 - 9/30/2015 TOTAL Reimbursed**

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
Pulaski	0	1	0	1	0	0	1	0	3
Randolph	0	1	0	0	0	0	0	0	1
Rush	0	0	1	0	0	0	0	0	1
Shelby	0	0	0	1	0	0	0	0	1
St joseph	41	681	1,061	714	381	165	76	18	3,137
Starke	0	14	17	9	5	2	1	0	48
Steuben	0	4	4	2	0	0	0	0	10
Tippecanoe	0	0	2	0	0	0	0	0	2
Vigo	0	0	0	1	0	0	0	0	1
Wabash	0	0	2	1	0	0	0	0	3
Wayne	0	0	1	0	2	0	0	0	3
Wells	0	10	3	1	0	2	0	0	16
White	0	1	0	0	0	0	0	0	1
Whitley	0	15	13	7	3	0	0	1	39
GrandTotals:	105	2,082	2,986	1,870	988	418	164	48	8,661

New Clients By Age

All Sites

10/1/2014 - 9/30/2015 TOTAL Non-Reimbursed

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
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None to report this fiscal year.

C. Visits by Age

- Total**
- Non-Reimbursed Total**

Visits By Age**All Sites****10/1/2014 - 9/30/2015 TOTAL Reimbursed**

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
Porter	0	8	8	0	1	0	0	0	17
Pulaski	0	1	1	3	0	0	1	0	6
Randolph	0	1	0	0	0	0	0	0	1
Rush	0	0	1	0	0	0	0	0	1
Shelby	0	0	0	1	0	0	0	0	1
St joseph	87	1,071	2,145	1,686	1,047	430	224	25	6,715
Starke	0	29	36	33	12	3	1	0	114
Steuben	0	4	5	3	0	0	0	0	12
Tippecanoe	0	0	2	0	0	0	0	0	2
Vigo	0	0	1	1	0	0	0	0	2
Wabash	0	0	2	1	0	0	0	0	3
Wayne	0	0	1	0	3	0	0	0	4
Wells	0	13	7	1	0	3	0	0	24
White	0	1	1	0	0	0	0	0	2
Whitley	0	21	17	7	3	0	0	1	49
GrandTotals:	202	3,493	5,455	4,080	2,574	1,073	383	81	17,341

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Visits By Age

All Sites

10/1/2014 - 9/30/2015 TOTAL Non-Reimbursed

County	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
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None to report this fiscal year.

D. Type of Counseling / Referral Provided by Age

- Total**
- Non-Reimbursed Total**

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Counseling/Referral Summary

All Sites

10/1/2014 - 9/30/2015 TOTAL Reimbursed

Counseling/Referral	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total	
Abortion Risks & Info:	34	707	838	482	237	94	32	4	2,428	14.00%
Abstinence/Chastity:	65	1,025	852	371	170	71	26	6	2,586	14.91%
Abuse (Emotional):	5	63	83	43	34	18	4	2	252	1.45%
Abuse (Physical):	2	68	82	44	27	13	5	2	243	1.40%
Abuse (Sexual):	9	42	36	15	19	8	1	1	131	0.76%
Adoption Education:	32	593	641	334	166	59	25	3	1,853	10.69%
Anger Management:	1	32	29	30	24	4	0	0	120	0.69%
Breastfeeding:	17	553	893	609	317	98	23	1	2,511	14.48%
Child Care:	22	455	758	520	291	94	20	4	2,164	12.48%
Childbirth Issues:	27	594	1,066	745	402	144	35	4	3,017	17.40%
Decision Making:	43	857	1,016	638	299	173	38	6	3,070	17.70%
Depression:	12	283	395	239	111	35	19	2	1,096	6.32%
Drug/Alcohol:	31	723	864	510	216	74	34	5	2,457	14.17%
Education:	64	1,259	1,221	680	288	155	41	6	3,714	21.42%
Family Spt: -Birth Father	0	16	29	9	5	0	0	0	59	0.34%
Family Spt: -Boyfriend	0	91	90	25	16	7	0	0	229	1.32%
Family Spt: -Father	1	19	7	2	0	2	0	0	31	0.18%
Family Spt: -Foster Parent	0	0	0	0	0	0	0	0	0	0.00%
Family Spt: -Grandparent	1	7	2	1	3	0	0	0	14	0.08%
Family Spt: -Husband	0	3	35	37	15	5	1	0	96	0.55%
Family Spt: -Lgl Guardian	0	3	0	0	0	0	0	0	3	0.02%
Family Spt: -Mother	11	40	47	18	12	13	0	0	141	0.81%
Family Spt: -Sibling	0	8	9	7	7	4	0	0	35	0.20%
Fetal Development:	50	1,174	1,775	1,077	516	194	48	0	4,834	27.88%
Financial/Job:	40	1,246	1,649	1,055	496	219	69	10	4,784	27.59%
Grief -Adoption:	0	0	2	2	0	0	0	0	4	0.02%
Grief -Infant Death:	0	0	0	0	0	0	0	0	0	0.00%
Grief -Miscarriage:	0	0	0	1	0	0	0	0	1	0.01%
Housing:	40	1,071	1,269	735	356	131	47	6	3,655	21.08%
Initial Intake:	72	1,771	2,414	1,359	677	263	86	23	6,665	38.43%
Legal:	3	42	65	44	36	23	2	2	217	1.25%
Life Skills:	18	384	493	330	161	50	14	7	1,457	8.40%
Medical/Health:	71	1,786	2,334	1,492	743	289	90	16	6,821	39.33%
Mental Health:	16	298	389	215	116	29	19	3	1,085	6.26%

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Counseling/Referral Summary

All Sites

10/1/2014 - 9/30/2015 TOTAL Reimbursed

Counseling/Referral	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total	
Nutrition:	20	575	796	457	239	87	20	1	2,195	12.66%
Other:	17	337	580	414	222	100	22	4	1,696	9.78%
Pantry Needs:	14	450	712	496	225	97	27	2	2,023	11.67%
Parenting Skills:	27	695	1,199	884	504	200	63	5	3,577	20.63%
Post Delivery Stress:	8	173	352	209	126	32	6	2	908	5.24%
Pregnancy Counseling & Info:	86	1,998	2,873	1,717	886	311	80	12	7,963	45.92%
Relationship:	80	1,787	2,191	1,338	639	266	68	13	6,382	36.80%
STD Risks & Information:	64	1,221	1,293	663	285	115	38	8	3,687	21.26%
Stress Management:	13	239	373	287	141	49	13	2	1,117	6.44%

Counseling/Referral Summary

All Sites

10/1/2014 - 9/30/2015 TOTAL Non-Reimbursed

Counseling/Referral	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
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None to report this fiscal year.

E. Classes / Assistance Provided by Age

- Total**
- Non-Reimbursed Total**

Classes Assistance Summary

All Sites

10/1/2014 - 9/30/2015 TOTAL Reimbursed

**Real Alternatives
Indiana Pregnancy and Parenting Support Services**

Classes Assistance Summary

All Sites

10/1/2014 - 9/30/2015 TOTAL Non-Reimbursed

Class/Assistance	<16	16..20	21..25	26..30	31..35	36..40	41..45	>45	Total
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None to report this fiscal year.

III. ISDH Grant Goals and Objectives Status

IN PREGNANCY & PARENTING SUPPORT SERVICES PROGRAM GRANT GOALS AND OBJECTIVES STATUS

GOALS	OBJECTIVE	METHOD	MEASURE	TIME	STATUS
1 To promote childbirth as a viable and positive alternative to abortion and empower women throughout the Indiana facing unexpected pregnancies to choose childbirth rather than abortion.	To identify and provide grants to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services.	-Contact pregnancy centers, adoption agencies and maternity homes, notifying them of the Department of Community Health grant requirements, and inviting participation.	-Numbers of Service Providers participating in the program. -Number of clients served. -Number of clients counseled who indicate they have decided to choose childbirth.	-To have participating 10 to 20 Service Provider Sites by the end of the fiscal year. - To have served 2000 clients	<p>-Total of two (2) Service Providers with a total of 16 approved sites functional during fiscal year 2014-2015.</p> <p>-Total of 8,661 clients have been served at 17,341 appointments during fiscal year. -99.7% (8,637 Yes/ 24 No) Clients felt supported physically, mentally, and emotionally from the services.</p> <p>-Advertising expenses for the fiscal year totaled \$ 54.00</p> <p>-Real Alternatives mailed information letters to ninety-eight (98) total potential service providers that were informed of the Indiana Pregnancy and Parenting Support Services Program. Those who requested were sent the Minimum Requirements Checklist for potential participation in the program, along with additional Program information.</p> <p>-Real Alternatives conducted three (3) information sessions on RAPID Approval process.</p> <p>-All aspects of the Indiana Pregnancy and Parenting Support Services Program were developed and implemented. New Service Providers sites in Indiana have been added to the Program as they are approved.</p>
	To implement a regional advertising campaign to inform women in Indiana that pregnancy and parenting support services are available.	-Contract advertising and information outreach.	-Number of women served per year as a consequence of an advertising campaign.		<p>-Advertise the length of the contract.</p> <p>-The two Service Provider organizations conducted their own local advertising this fiscal year.</p> <p>-5,671 Pregnant clients have been served this fiscal year.</p> <p>-44.2% Pregnant clients who entered Program considering Abortion and pressured by others after services indicated life-affirming choice. (Total 387: 171 choosing childbirth / 216 other response)</p> <p>- 87.7% Pregnant clients who entered Program pressured by others after services indicated life-affirming choice. (Total 122: 107 choosing childbirth / 15 other response)</p> <p>- 34.6% Pregnant clients who entered Program considering Abortion and pressured by others after services indicated life-affirming choice. (Total 483: 167 choosing childbirth / 316 other response)</p>

IN PREGNANCY & PARENTING SUPPORT SERVICES PROGRAM GRANT GOALS AND OBJECTIVES STATUS

3	To assist women in achieving improved reproductive health.	Provide information on the advantages of abstinence to avoid unintended pregnancies and sexually transmitted diseases.	-Offer abstinence/chastity skills counseling, referrals, and classes. -Provide information on risks of sexually transmitted diseases.	-Number of clients receiving abstinence/chastity skills counseling. -Number of clients attending abstinence/chastity classes.	-Continuous throughout the length of the contract. - 2,586 clients received Abstinence and chastity counseling during fiscal year. - 462 clients participated in Abstinence and Chastity classes during fiscal year.
4	To assist women in developing sound parenting skills.	Provide information, counseling, and classes on parenting skills.	-Offer parenting skills counseling, referrals, and classes.	-Number of clients who visited or plan to visit a health care provider for prenatal care. -Number of Clients who have taken their child to a pediatric appointment. -Number of clients with infants up to date in immunizations.	-Continuous throughout the length of the contract. - 5,042 clients have visited or plan to visit a healthcare provider for prenatal care during fiscal year. - 359 clients have taken their child for a pediatric appointment during fiscal year. - 349 clients with children indicated that childs immunizations were up to date during fiscal year. - 5,546 clients have taken Parenting classes during fiscal year. -3,577 clients have received Parenting counseling during fiscal year.
5	To increase awareness of adoption as an option for women with an unexpected pregnancy.	Provide accurate information on adoption.	-Provide information and training on adoption to Service Providers.	-The number of times adoption is counseled to clients.	-Continuous throughout the length of the contract. - 1,853 clients were counseled about adoption during contract period.

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